



<b>CIP FUNDING YEAR:</b>	<input type="text"/>
<b>DISTRICT:</b>	<input type="text"/>
<b>PARKS DISTRICT PLANNER:</b>	<input type="text"/>

# DENVER PARKS & RECREATION CIP BRIEFING PACKAGE

**CIP BRIEFING PACKAGE CONTENTS:**

- 1. Overview of CIP Planning Process
- 2. List of current capital projects in the district
- 3. List of high-priority projects DPR is tracking on the 5-Year plan for future funding or implementation
- 4. Project sheets

We would also like to get feedback to prepare for the 2022 Capital budget and identify and refine priority capital projects for future funding in 5-Year CIP.

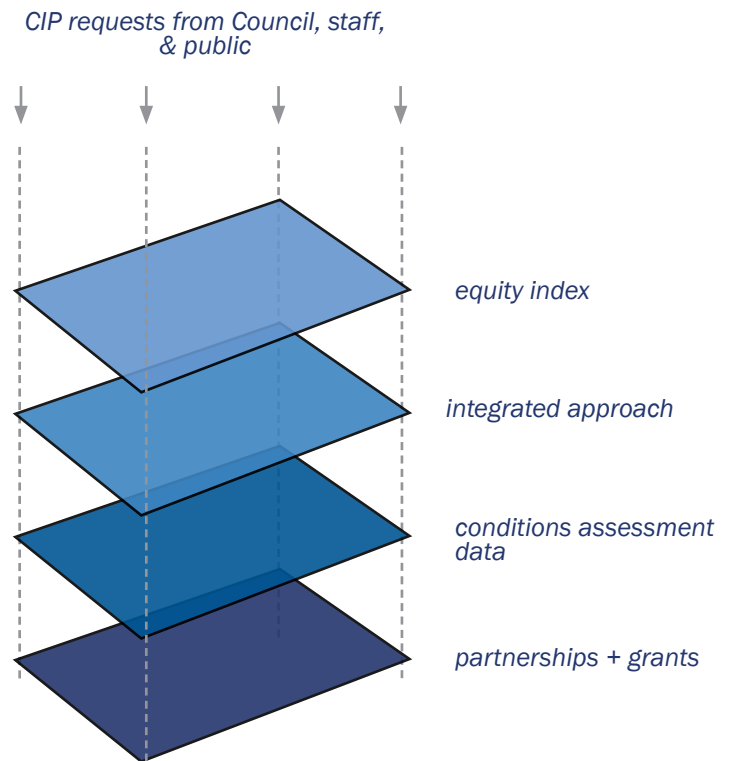
# CAPITAL IMPROVEMENT PROJECT (CIP) PLANNING PROCESS

DPR's Capital Improvement Project (CIP) Planning Process is a year-round effort that culminates each spring in the identification and analysis of important capital projects needs through an equity-focused, data-driven lens. The CIP Planning Process also allows DPR to develop 3-5 year planning horizons for future project needs.

## LAYERS OF ANALYSIS

Planners prioritize projects and target capital investment based on the layers of analysis outlined below. These layers help prioritize, plan, and implement parks and recreation infrastructure projects, programming, and facilities throughout the city.

- **Equity Index.** Identifies neighborhoods with traditionally underserved populations and assesses the amount of, and access to parks and open spaces available to those residents.
- **Integrated Approach.** Identifies opportunities to expand or bundle projects in order to ensure projects are adequately scoped and funded to include all the necessary repairs and upgrades in a single phase of construction to be more efficient and cost-effective while minimizing construction impacts.
- **Conditions Assessment Data.** Includes 2018 Conditions Assessment Data which rates the conditions of all park assets from “very poor” to “new or exceptional.” Also includes assets that are in the second half of their service life and assets that pose safety concerns.



- **Partnerships and Grants.** Includes projects that have associated grants, partnership agreements, and outside funding sources that are being leveraged.
- **Other CIP Requests from Council, Staff + Public.** Includes all requests Planners receive throughout the year from Councilmembers, DPR staff, members of the public and others.

# CAPITAL IMPROVEMENT PROJECT (CIP) PLANNING PROCESS, CONT.

## TIMELINE



- Process + Data Gathering (January- March):** Parks planning staff meet with Council Members, Maintenance Districts, Recreation, PRAB Members to collect project priorities.
- Data Analysis + Recommendations Development (March - April):** Parks planning staff prioritizes projects through an equity-focused, data-driven analysis, and presents high priority projects to Planning Management.
- Develop Capital Project Plan for Priority Programs (April - May):** Parks Planning Management vets the high priority projects with DPR Directors to confirm prioritization; participates in Department of Finance Council briefings; shares draft capital budget plan recommendations with PRAB; and presents draft budget plan to DPR Executive Leadership.
- Final Capital Plan (May - June):** Finalize capital budget plan; enter projects into Questica and submit to department of Finance by mid-June deadline.
- Feedback loop.** As Parks Planning Management vets the high priority projects, they provide feedback on the projects to Planning staff. Vetted high priority projects that cannot be funded in the upcoming budget year stay on the list so they can be considered in a future year.
- 3-5 Year CIP Planning Development.** Planning staff considers feedback on high priority projects that cannot be funded in the upcoming budget year and develops recommendations for strategic 3-5 year funding horizons for these projects.



# ACTIVE PROJECTS

*These are funded planning, design, or construction phase projects that are underway in the district.*

PARK NAME	PROJECT NAME	PROJECT DESCRIPTION	BUDGET

*As with all planning, design, and construction projects, many factors come into play that are not within DPR's control, including ongoing COVID-related budget impacts, bidding responses and pricing, contractor workload and ability to meet our proposed schedule, and weather challenges during winter months. Any of these factors could cause project delays or modifications.*

# ACTIVE PROJECTS, CONT.

PARK NAME	PROJECT NAME	PROJECT DESCRIPTION	BUDGET

*As with all planning, design, and construction projects, many factors come into play that are not within DPR's control, including ongoing COVID-related budget impacts, bidding responses and pricing, contractor workload and ability to meet our proposed schedule, and weather challenges during winter months. Any of these factors could cause project delays or modifications.*



## **HIGH-PRIORITY PROJECTS**

*These are upcoming or potential Capital Maintenance projects that DPR is tracking for funding or implementation.*

<b>PARK NAME</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED BUDGET</b>

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# 5-YEAR PLAN ON A PAGE

DPR 5 Year Capital Plan	2021	2022	2023	2024	2025
Acquisition + Park Development - LF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 6,500,000	\$ 7,500,000
Acquisition Total	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 6,500,000	\$ 7,500,000
Capital Maintenance Budget - LF	\$ 5,955,000	\$ 6,855,000	\$ 7,060,650	\$ 7,272,470	\$ 7,490,644
Capital Maintenance Budget - GF	\$ 10,800,000	\$ 10,800,000	\$ 11,124,000	\$ 11,457,720	\$ 11,801,452
Capital Maintenance Total	\$ 16,755,000	\$ 17,655,000	\$ 18,184,650	\$ 18,730,190	\$ 19,292,095
<b>Capital Expansion Budget - All projects LF supported, unless otherwise noted</b>					
<b>Capital Planning Projects</b>					
System Wide Resiliency Plan	\$ 500,000		<b>Example Projects</b>		
Lincoln/La Alma Master Plan		\$ 200,000	Governor's Park Master Plan	Aquatics Master Plan	
U Hills Park Master Plan		\$ 200,000	Jacobs Park Master Plan	<b>Lookout Mountain Master Plan</b>	
			Asset Condition Assessments	Huston Lake Park Master Plan	
			56th & Ireland Master Plan	Outdoor Sports Masterplan	
<b>Capital Design Projects</b>					
Skyline Park Block 2 - Design	\$ 500,000		<b>Example Projects</b>		
Civic Center Central Plaza - Design		\$ 500,000	29th - Arkins Park	Commons Park Playground	
47th + Walden Master Plan Implementation - Design		\$ 500,000	Daley Park Master Plan Implementation	Sunken Gardens MP Design	
			U Hills Park Design	Maintenance Facility Design	
			<b>Mestizo Curtis Pool Design</b>	Skyline Block 3	
<b>Capital Construction Projects</b>					
Rec Center Community Gardens Pilot	\$ 50,000		<b>Example Projects</b>		
Neighborhood Forestry Enhancement	\$ 250,000	\$ 250,000	<b>47th + Walden Construction</b>	<b>Civic Center Central Plaza Construction</b>	
Northfield Athletic Complex - Pickleball + Lighting	\$ 540,000		<b>Skyline Block 2 Construction</b>	<b>Mountain Parks Maintenance Facility</b>	
SPR Trail Wall - Construction - GF	\$ 2,000,000	\$ 1,000,000	<b>U Hills New Park Construction</b>	Via Verde Implementation	
Montbello Open Space - ELK Building	\$ 2,250,000		USACE Urban Waterways	LED Athletic Lighting Conversions	
Maintenance District HQ - Rosedale	\$ 2,000,000		Weir Gulch - Decatur to Federal	Wash Park Irrigation Renovation	
City Park Master Plan Implementation	\$ 3,000,000		Carbon Neutral/Energy Reduction	<b>Confluence Park Cherry Creek Bridge</b>	
Heron Pond - Multi Year Commitment - GF	\$ 2,000,000		<b>Recreation Center FCAP</b>	<b>ADA Upgrades</b>	
USACE 1135 Match		\$ 1,000,000	Arkins Promenade - 29th to 31st	Sunken Gardens MP Construction	
Heron Pond - Multi Year Commitment	\$ 4,200,000	\$ 3,800,000	<b>Mestizo Curtis Pool Construction</b>	Harvard Gulch N. Synthetic Turf	
Downtown Forestry Enhancement		\$ 500,000	Bike Skills Course/Skate Parks	Parkfield Football Synthetic Turf	
Barnum Recreation Center - GF		\$ 1,750,000	<b>Martinez Park Construction</b>	<b>NE Maintenance Building</b>	
Confluence Park Renovation - GF		\$ 1,000,000	<b>Sun Valley Supplement</b>	<b>NW Maintenance District HQ</b>	
City Park Irrigation Implementation		\$ 2,000,000	56th & Ireland Master Plan Implementation	Westwood Skate Park	
Maintenance District HQ - Smith Rd		\$ 4,500,000	<b>South Platte Retaining Wall Construction</b>	<b>Bannock Construction</b>	
Ruby Hill Phase 3.1		\$ 2,500,000	<b>Restroom Gap Implementation</b>	<b>Denargo</b>	
			<b>Central Library Playground</b>	Skyline Block 3	
			<b>Ruby Hill Phase 3.2</b>	5280 Loop Trail/ 21st Street	
Capital Expansion General Fund	\$ 4,000,000	\$ 3,750,000			
Capital Expansion Legacy Fund	\$ 13,290,000	\$ 15,950,000			
Capital Expansion Total	\$ 17,290,000	\$ 19,700,000	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 39,045,000</b>	<b>\$ 42,355,000</b>	<b>\$ 23,184,650</b>	<b>\$ 25,230,190</b>	<b>\$ 26,792,095</b>

LF = Legacy Fund  
GF = General Fund

As with all planning, design, and construction projects, many factors come into play that are not within DPR's control, including ongoing COVID-related budget impacts, bidding responses and pricing, contractor workload and ability to meet our proposed schedule, and weather challenges during winter months. Any of these factors could cause project delays or modifications.

# Heron Pond/Heller/ Carpio-Sanguinette Park

## *Project Details*

### General Schedule

Construction Phasing:

- Phase IA - Spring 2021
- Phase IB - Late 2021
- Phase II - 2023

### Events/Public Meetings

- Groundbreaking  
Summer 2021

**Budget**     \$28,000,000

### Contact Information

#### Project Manager/Planner

Cincere Eades - Resiliency Principal Planner  
E: [Cincere.Eades@denvergov.org](mailto:Cincere.Eades@denvergov.org)

[DENVERGOV.ORG/HeronPond](https://denvergov.org/HeronPond)

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### Brief project description

The Heron Pond/Heller/Carpio-Sanguinette project redevelops the full 80-acre open space. As envisioned with the neighborhood in the 2017 master plan, a regional water quality basin is seamlessly integrated in the park design to not only improve water quality but create new riparian habitat. Additional park amenities include a pollinator inspired regional playground, walking trails, river access, nature overlooks, and environmental education nodes.



Site Plan



Rendering of Playground



# Park Renovation

*at Russell Square Park*

## Project Details

### General Schedule

- Design - Completed April 2021
- Construction Start - Fall 2021
- Construction Complete - Early 2022

### Events/Public Meetings

- Public Outreach / Pop-Up Event September, 2019 with the My Cole Coalition and the Trust for Public Land
- Public Meetings (in-person) early 2020 and (virtual) Summer 2020.

**Budget** \$850,000

### Contact Information

#### Project Manager

Chris Schooler

Christopher.Schooler@denvergov.org

#### Planner

Mallory Roybal

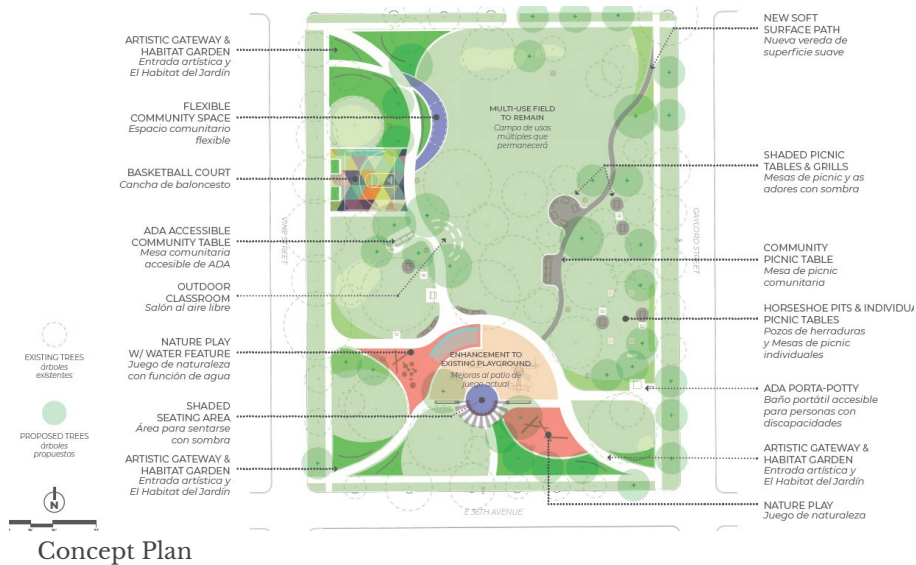
Mallory.Bettag@denvergov.org

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### Brief project description

Proposed improvements to the park are based upon over 2 years of planning and community feedback from the Cole Neighborhood. Park improvements will include a new nature based playground, a small water feature, picnic area updates, an outdoor classroom and multi-use court. The project is funded by a grant from Great Outdoors Colorado (GOCO) and DPR Capital Improvement Funds.



Plaza gathering space at Northwest corner.

# Playground Replacement

## *at Stout Street Children's Park*

### *Project Details*

#### General Schedule

- Design: Complete
- Construction Start: Late 2021

#### Events/Public Meetings

- Pop-ups at the Park  
June 23, 25, and 26, 2019
- Stakeholder Meeting  
August 8, 2019
- Public Meeting at the Park  
August 22, 2019

**Budget** \$750,000

#### Contact Information

##### Project Manager

Heather Runkel

Heather.Runkel@denvergov.org

##### Planner

Laurie Tabachnick

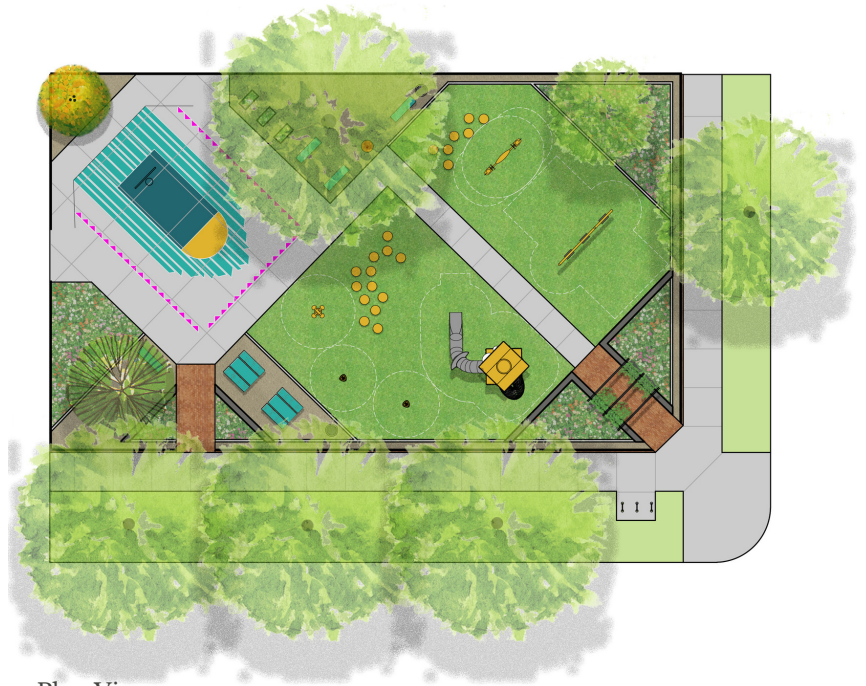
Laurie.Tabachnick@denvergov.org

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### Brief project description

Complete removal and replacement of the existing play equipment and safety surfacing at Stout Street Children's Park. New equipment includes a climbing tower and play areas for children 2-5 and 5-12. The basketball hoop will remain with additional concrete and seating areas being added. No trees will be removed. Art will be included in the project and DPR will work with a local artist to develop a custom arbor at the park entrance.



Plan View

# Park Improvements

## at Mestizo-Curtis Park

### Project Details

#### General Schedule

- Design: Complete
- Construction Start: Late 2021

#### Events/Public Meetings

- Public Meeting #1  
February 11, 2016
- Public Meeting #2  
April 12, 2016

**Budget** \$1,700,000

#### Contact Information

##### Project Manager

Heather Runkel

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##### Planner

Laurie Tabachnick

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### Brief project description

Park upgrades and improvements to Mestizo-Curtis Park will include a complete new irrigation system with new tap, new perimeter sidewalks, a new pedestrian sidewalk connection along the 31st alignment, and new landscape and planting beds. Several alternate bid items such as new site furnishings and site lighting may be included in the project if budget allows.



Park Aerial Map

# Arkins Promenade

## *Project Details*

### General Schedule

- Construction Start: August 2020
- Construction Complete: Late 2021

### Events

- Park Opening / Ribbing Cutting  
Early 2022

**Budget** \$5,500,000

### Contact Information

#### Project Manager

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#### Planner

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## Brief project description

The Arkins Promenade project will transform Arkins Court, along the South Platte River from 35th to 38th Avenues, into a key part of a mile-long riverfront pedestrian corridor that includes walking and bicycle access, gathering and play areas, an elevated walkway, and overlooks with seating. The Promenade provides outdoor spaces with trees, native grass areas, and planters which will filter stormwater and improve water quality.



Elevated Gangway



River Theater Deck

# Nature Play Experience

## at City Park

### Project Details

#### General Schedule

- Current Phase: Design
- Design Complete: Late 2021
- Construction Start: Spring 2022

#### Events/Public Meetings

- Concept Outreach 1  
01/25/2021 - 02/15/2021  
Various locations and activities
- Design Development Outreach  
Spring 2021  
Various locations and activities

**Budget** \$6,000,000

#### Contact Information

##### Project Manager

Heather Runkel

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##### Planner

Mallory Bettag

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### Brief project description

Denver Parks and Recreation, in partnership with Denver Museum of Nature and Science, is creating a unique natural play experience in southeast City Park. Taking inspiration from the Museum's Diorama Halls, the project will create natural play experiences around the eight primary habitats of the state, from the Alpine Tundra to Prairie Grassland. The historic DeBoer Waterway will be restored and enhanced as an environmentally sensitive and resilient water feature which will provide the spine connecting the play experiences and telling the story of how water shapes our diverse Colorado environments.



Natural play experiences



Restored Box Canyon in DeBoer Waterway

# Playground Replacement

## *At City Park*

### *Project Details*

#### General Schedule

- Construction from late winter 2020 to fall 2021

#### Events/Public Meetings

- Open Houses and Surveys  
Fall 2018
- Open House and Preferred Concept  
December 2018

**Budget** \$2,300,000

#### Contact Information

##### Project Manager

Heather Runkel

Heather.Runkel@denvergov.org

##### Planner

Mallory Roybal

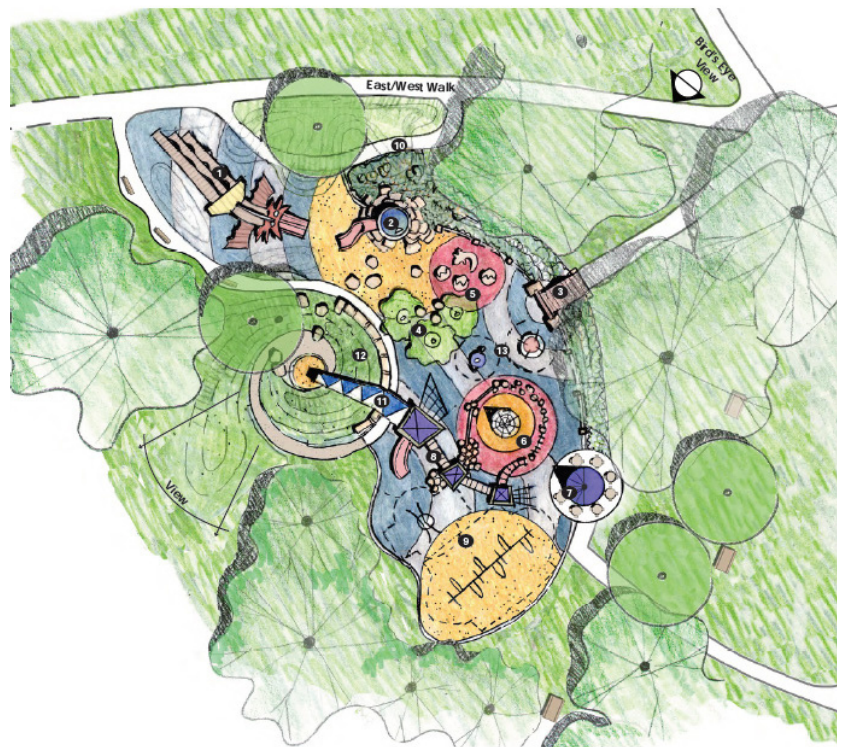
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### Brief project description

Complete replacement of the old wooden play structure in City Park. New improvements will include dragon themed wood play equipment and other new play equipment for ages 2-5 and 5-12 as well as an ADA swing that allows children in wheelchairs to swing. New sidewalks, play surfacing, and picnic areas are also included.



Conceptual Plan View

# Skyline Park Improvements

## Project Details

### General Schedule

- Public Engagement + Concept Design 2020-2021
- Final Design 2022-2023
- Phase 1 Implementation 2024

### Events/Public Meetings

- Public Meeting #1 Summer 2020
- Public Meeting #2 Winter 2021
- Public Meeting #3 Spring 2021

**Budget** \$3,000,000

### Contact Information

#### Project Manager

Jenna Harris

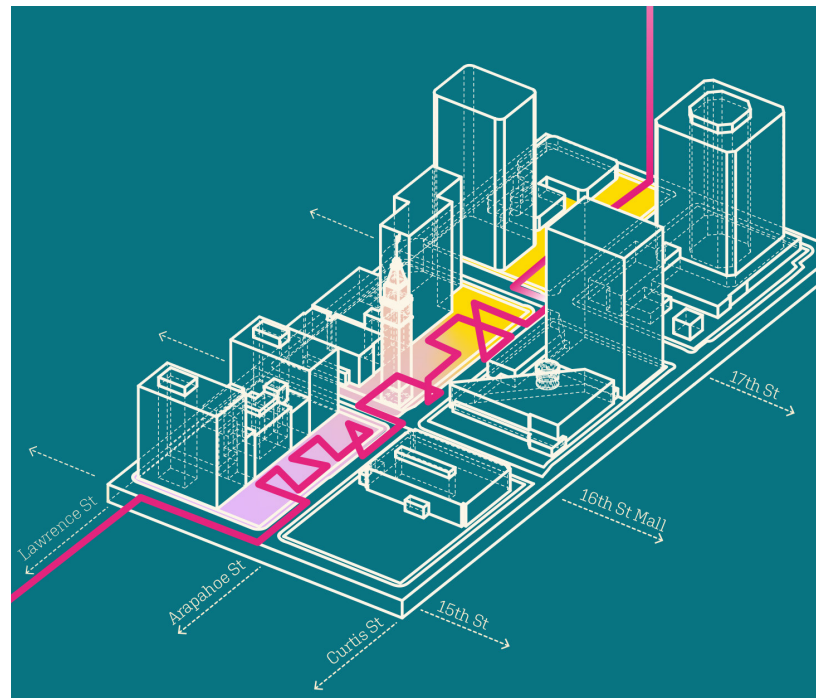
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[DENVERGOV.ORG/THEOUTDOORDOWNTOWN](https://denvergov.org/theoutdoordowntown)

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## Brief project description

Skyline Park will be an authentic and contemporary expression of Denver's urban outdoor lifestyle. In alignment with The Outdoor Downtown plan, Denver Parks and Recreation is creating a concept design for all three blocks of Skyline Park and a final design for Phase 1 construction, funded by the Elevate Denver Bond Program. The three-block concept design will also form the basis of future phases of construction. This collaborative design process will engage the community to reimagine a park environment that better serves Downtown and surrounding neighborhoods.



Skyline Park | People. Place. Lifestyle.